

**HUNGRY RUN SECTION 319 STREAM RESTORATION & STORMWATER
MITIGATION PROJECT
ATTACHMENT A5: PHASE II DETAILED BUDGET**

1. Salaries

Individual	Position	Hourly Rate	Hours	Total
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____

Benefits

_____	_____
_____	_____
_____	_____
	Subtotal

2. Travel

Mileage _____ miles @ _____ /mile	=	_____
Meals _____	Must use current Pennsylvania mileage reimbursement rate	_____
Lodging _____ nights @ \$ _____ /night	=	_____
	Subtotal	_____

3. Equipment and Supplies

_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
	Subtotal

4. Administration (???)% maximum)

_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
Subtotal	_____

5. Contractual (non-construction contractors – e.g. consultants, contractual printing)

Design and survey _____

Water sample analyses _____

Permitting costs (i.e. PNDI reviews, historical reviews, wetland encroachments, stream crossings and encroachments, utility easements, E & S permits, Chapter 105 dam permits) _____

Other (describe) _____

Subtotal _____

6. Construction (contractors and materials)

Construction personnel

Individual	Position	Hourly rate	Hours	Total
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Subtotal				_____

Materials (i.e. rock fill, smooth and perforated pipes, spent mushroom compost, river rock drain fill, geotextiles, valves and fittings, water-level control structures, trees, plants, etc.)

6. Construction (Continued)

Road construction	_____
Grubbing/clearing	_____
Mobilization/demobilization	_____
Revegetation	_____
Excavation and earthfill	_____
	Subtotal _____

7. Other

_____	_____
_____	_____
_____	_____
_____	_____
	Subtotal _____
	PHASE II Total _____